City Council Minutes

Council Chambers, City Hall

February 3, 2025

Present: Councillor Baldwin
Councillor Beamer
Councillor Bierk
Councillor Crowley
Councillor Duguay (electronic)
Councillor Haacke (electronic)
Councillor Lachica
Mayor Leal
Councillor Parnell
Councillor Riel
Councillor Vassiliadis

Staff: Brad Appleby, Director, Planning Development and Urban Design
Richard Freymond, Commissioner, Finance & Corporate Support Services
Natalie Garnett, Deputy City Clerk
John Kennedy, City Clerk
Sheldon Laidman, Commissioner, Community Services
Bill McDougall, Budget and Operations Analyst
Sarah McDougall Perrin, Advisor, Government Relations
Jennifer McFarlane, Director, People and Culture
Blair Nelson, Commissioner, Infrastructure Planning Development and Growth Management
Yvette Peplinskie, Director, Financial Services
David Potts, Commissioner, Legislative Services, City Solicitor
Jasbir Raina, Chief Administrative Officer
Brendan Wedley, Director, Strategic Communications & Service Peterborough

Call to Order

The meeting was called to order at 6:01 p.m.

Approval of Minutes

Moved by Councillor Vassiliadis
Seconded by Councillor Baldwin

That the Council minutes of December 9, 2024 and January 6, 2025 be approved.

For (11): Councillor Baldwin, Councillor Beamer, Councillor Bierk, Councillor Crowley, Councillor Duguay, Councillor Haacke, Councillor Lachica, Mayor Leal, Councillor Parnell, Councillor Riel, and Councillor Vassiliadis

Carried (11 to 0)

Disclosure of Pecuniary Interest

Councillor Duguay declared an interest in item 13.d, Report IPGPL25-006, Municipal Incentive Program Approval for 367 Rogers Street, as he had worked on this application.

Councillor Duguay declared an interest in by-law 25-015, as he lives in proximity to the subject property.

Councillor Haacke declared an interest in item 12.O. – Sexual Assault Centre funding as a family member is employed there.

Councillor Crowley declared an interest in Report FCFS24-036, page 250-251, as he is employed by AmeriCredit.

Councillor Crowley also declared an interest in item 12.x – Funding of Discretionary Benefits, as a family member receives benefits.

Registered Delegations

2025 Draft Budget, Report FCSFS24-036
Roy Brady, 136 Ware Street
Cory Macleod, ATU 1320
Joanne Bazak-Brokking, 1507 Ireland Drive

Official Plan Amendment No. 4 – Housekeeping Updates, Report IPGPL25-001
Susan Sauve, Peterborough Bicycle Master Plan
Tamara Brown, Burnham Street
Sara Whitehead, Northcrest Ward

Zoning By-Law Amendment - Section 4 Parking, Loading and Driveways, Report IGPGL25-002
Robert Lockhart, For Our Grandchildren and the Kawartha Chapter of the Electric Vehicle Society of Canada, Selwyn Township
Guy Hanchet, 18 Daincourt St, Lakefield

Request for Reinstatement of Draft Plans of Subdivision 15T-10504 and 15T-05503, 4571 Guthrie Drive, 2006 and 2011 McNamara Road, Report IPGPL25-005
Deborah Andrews, Guthrie Drive
Brad Smith, AON Inc.

Notice of Motion
Alex Wilding, McDonnel Street
Danielle Turpin, 1288 Bridal Drive

Consent Items: Reports to be approved under one motion

Moved by Councillor Duguay
Seconded by Councillor Haacke

That items Presentation of the 2025 Draft Budget – Report FCSFS24-027, Notice of Public Meeting- November 12, 2024 2025 Draft Budget – Report FCSFS24-037, Peterborough Public Health 2025 Budget – Report FCSFS24-030, Fairhaven 2025 Budget – Report FCSFS24-032, Peterborough Humane Society 2025 Budget-Report FCSFS24-035, Peterborough Police Services 2025 Budget-Report FCSFS24-028, Peterborough Couty/City Paramedics Service 2025 Budget-Report FCSFS24-029, Downtown Business Improvement Area 2025 Budget-Report FCSFS24-031, ORCA 2025 Budget-Report FCSFS24-034, OMB Appeal, Advertising Expenses, Parking Penalty Increases-Report LSMLES24-006, Municipal Law Enforcement Services 2025 Operating and Capital Budget Submissions-Report LSMLES24-005, Utilization of Parking Services, Road Services Area-Capital Program Funding Update-Report IPGACP24-003, Traffic Calming Program Implementation-Report IPGENG24-025, Sidewalk Reconstruction Increase, Transit Fare Increase, Funding for Outside Organizations, Showplace Funding Request-Report CDS24-004, Funding for Zoo Train, Funding for Public Art 2025, Tourism Strategic Plan-Report CSAC24-007, Community Rink Program, Library Staffing Reorganization, New Brock Mission Housing Project-Report CSSS24-024, 2025 Policing Budget, 2025 Peterborough Paramedics Services Budget, 2025 Peterborough Public Health Budget, 2025 DBIA Funding, OMPF Grant, Planning Project Manager Position, Peterborough Public Health Update-Report FCSFS25-005, Electric City Culture Council-Report CSAC24-006, Paralegal Position, Sale of Property-Report LSRS25-001, 2024-2025 OPHI Funding Allocation for Affordable Housing Initiatives-Report CSSS25-003, Central Arae Community Improvement Plan Amendment-Report IPGPL25-003, Request for Reinstatement of Draft Plans of Subdivision 15T-10504 and 15T-05503 4571 Guthrie Drive 2006 and 2011 McNamara Road-Report IPGPL25-005, FCM Endorsement and Strategic Growth Areas Report be approved on Consent.

For (11): Councillor Baldwin, Councillor Beamer, Councillor Bierk, Councillor Crowley, Councillor Duguay, Councillor Haacke, Councillor Lachica, Mayor Leal, Councillor Parnell, Councillor Riel, and Councillor Vassiliadis

Carried (11 to 0)

Presentation of the 2025 Draft Budget, Report FCSFS24-027

That Council approve the recommendation outlined in Report FCSFS24-027 dated November 4, 2024, of the Commissioner of Finance and Corporate Support Services, as follows:

That the draft 2025 Budget document presentation at the meeting held on November 4, 2024 be received and the document be reviewed in detail during the General Committee meetings scheduled the week of November 18, 2024.

Recommendations from General Committee Meeting of November 18 and 19, 2024 and January 20, 2025

Notice of Public Meeting – November 12, 2024, 2025 Draft Budget, Report FCSFS24-037

That Council approve the recommendation outlined in Report FCSFS24-037 dated November 12, 2024, of the Commissioner of Finance and Corporate Support Services, as follows:

That Report FCSFS24-037, advising Council that a public meeting will be held on November 12, 2024, at 6:00 pm, to hear public delegations on the 2025 Draft Budget, be received.

Peterborough Public Health 2025 Budget, Report FCSFS24-030

That Council approve the recommendation outlined in Report FCSFS24-030, dated November 12, 2024 of the Commissioner, Finance & Corporate Support Services as follows:

That any detailed budget discussions related to Peterborough Public Health for the 2025 Budget, be deferred to November 19, 2025.

Fairhaven 2025 Budget, Report FCSFS24-032

That Council approve the recommendation outlined in Report FCSFS24-032, dated November 12, 2024 of the Commissioner, Finance and Corporate Support Services as follows:

That the budget details as approved by Fairhaven Board of Directors at its meeting of August 14, 2024 for the 2025 Budget be received for information.

Peterborough Humane Society 2025 Budget, Report FCSFS24-035

That Council approve the recommendation outlined in Report FCSFS24-035, dated November 12, 2024 of the Commissioner, Finance & Corporate Support Services as follows:

That the budget details presented to the November 12, 2024 to General Committee by the Peterborough Humane Society for the 2025 Budget be received for information.

Peterborough Police Services 2025 Budget, Report FCSFS24-028

That Council approve the recommendation outlined in Report FCSFS24-028, dated November 12, 2024 of the Commissioner, Finance & Corporate Support Services as follows:

That the presentation and budget details presented to the November 12, 2024 to General Committee by the Peterborough Police Services Board for the 2025 Budget be received for information.

Peterborough County/City Paramedics Service 2025 Budget, Report FCSFS24-029

That Council approve the recommendation outlined in Report FCSFS24-029, dated November 12, 2024 of the Commissioner, Finance & Corporate Support Services as follows:

That the presentation and budget details presented to the November 12, 2024 General Committee by the Peterborough County/City Paramedics Service for the 2025 Budget be received for information.

Downtown Business Improvement Area 2025 Budget, Report FCSFS24-031

That Council approve the recommendation outlined in Report FCSFS24-031, dated November 12, 2024 of the Commissioner, Finance and Corporate Support Services as follows:

That the presentation and budget details presented to the November 12, 2024 General Committee by the Downtown Business Improvement Area for the 2025 Budget be received for information.

Otonabee Region Conservation Authority 2025 Budget, Report FCSFS24-034

That Council approve the recommendation outlined in Report FCSFS24-034, dated November 12, 2024 of the Commissioner, Finance & Corporate Support Services as follows:

That the budget details presented to the November 12, 2024 General Committee by the Otonabee Region Conservation Authority for the 2025 Budget be received for information.

OMB Appeal

That closed session report LSOCS24-008 dated November 18, 2024 of the City Solicitor respecting Review of OMB Appeal re OPA 173 and Zoning By-law 16-053 be received for information.

Advertising Expenses

That advertising expenses be reduced by $15,000 for Strategic Communications Division, as per Appendix B of Report FCSFS24-036. (page 41)

Parking Penalty Increases, Report LSMLES24-006

That Council approve the recommendation outlined in Report LSOCS24-006, dated November 18, 2024, of the Commissioner, Legislative Services as follows:

That Parking By-law 09-136 be amended in the form of amending by-law comprising Appendix A to Report LSOCS24-006.

At the meeting of January 20, 2025, Committee passed the following:

WHEREAS on November 18, 2024, General Committee unanimously approved the recommendation in Report LSMLES24-006 to amend Parking By-law 09-136 in the form of amending by-law comprising Appendix A to the said Report to effect increases to certain administrative monetary penalties for parking

contraventions;
AND WHEREAS the Report contained a typo that would change a parking penalty that is proposed to remain the same
NOW THEREFORE be it resolved
That Parking By-law 09-136 be amended as approved by General Committee on November 18, 2024 in response to the recommendation in Report LSMLES24-006 except that Item 13 of Schedule X in Appendix A to the proposed amending by-law, "Stopped so as to interfere with snow clearing", be amended by deleting the penalty amount set out therein and by substituting the penalty, "$80".

Municipal Law Enforcement Services 2025 Operating and Capital Budget Submissions, Report LSMLES24-005

That Council approve the recommendations outlined in Report LSMLES24-005 dated November 18, 2024, of the Commissioner, Legislative Services as follows:

a) That Council approve the establishment of four (4) full time CUPE 126 employee positions as Municipal Law Enforcement Officers (Level I) in 2025 at an anticipated cost of $61,500, plus benefits and related costs of $18,000 per Officer for a total anticipated cost of $318,000 ($246,000, plus benefits and related costs of $72,000) for an anticipated Operating Budget net increase of $81,000 in 2025 to be funded from the general tax levy.

b) That Council approve the establishment of a Non-Union Supervisor position at an anticipated cost of $104,000 plus benefits and related costs of $28,000 for a total anticipated Operating Budget increase of $132,000 in 2025 to be funded from the general tax levy.

Utilization of Parking Garages

That staff prepare a report on strategies on how to generate revenue and fully utilize the parking garages at Simcoe and King Streets in addition to surface parking, to accommodate future growth and development; and,

That the DBIA be consulted. (page 97)

Road Service Area – Capital Program Funding Update, Report IPGACP24-033

That Council approve the recommendation outlined in Report IPGACP24-033 dated November 18, 2024, of the Commissioner of Infrastructure, Planning and Growth Management as follows:

That Report IPGACP24-033 be received for information.

Traffic Calming Program Implementation, Report IPGENG24-025

a) That the report IPGENG24-025, be received for information.

b) That staff report back by the third quarter of 2025 on a strategy to reduce rates of speed, including the feasibility of 40 km rate city wide.

Sidewalk Reconstruction Increase

That the budget increase for sidewalk reconstruction be set at a 1.5% increase for 2025.

Transit Fare Increase

That the single transit ride fare be increased by 25 cents (page 3 Appendix B, Report FCSFS24-036).

Funding for Outside Organizations

That the 2025 budget include $294,403 for organizations, that does not include Sustainable Peterborough, as outlined on page 204 of the budget book and that the this be funded from the general Tax Levy.

Showplace Funding Request, Report CDS24-004

That Council approve the recommendation outlined in Report CSD24-004, dated November 18, 2024, as amended, as follows:

a) That Report CSD24-004 be received for information;

b) That funding be provided, from General Revenues, in the amount of a $500,000 interest-free loan to be paid back over 10 years to assist with securing matching funding through other sources.

c) That the Mayor and Clerk be authorized to sign any required agreement(s) with Showplace associated with this report on terms satisfactory to the Commissioner of Community Services and in forms acceptable to the City Solicitor.

Funding for Zoo Train

Subject to year-end results, that $50,000 from the Water Treatment Reserve be transferred to the Zoo Mini Train Reserve.

Funding for Public Art 2025

That the funding for Public Art be funded at the 2024 level of $89,000 and

That $50,000 be drawn from the Public Art Maintenance Reserve and the remaining monies from the net Tax Levy.

Tourism Strategic Plan, Report CSAC24-007

That Council approve the recommendation outlined in Report CSAC24-007, dated November 18, 2024, of the Commissioner, Community Services, as follows:

That a 2024 Tourism Strategic Plan capital budget be established through the transfer of $100,000 from the Municipal Cultural Plan capital budget, which will result in $102,800.86 remaining in the Municipal Cultural Plan capital budget.

Community Rink Program

That $20,000 be allocated to the Community Rink Program and that the funding be added to the Net Tax Levy (page 216).

Library Staffing Reorganization

That a Library staffing reorganization be implemented and that the savings of $120,000 be returned to the Net Tax Levy (page 227 and Appendix B of Report FCSFS24-036).

New Brock Mission Housing Project, Report CSSS24-024

That Council approve the recommendation outlined in Report CSSS24-024, dated November 18, 2024, of the Commissioner, Community Services as follows:

a) That Report CSSS24-024 be received for information.

b) That the city shall provide a letter confirming the provision of $250,000 to be applied towards the costs of a business plan and preliminary studies, reports, and plans in support of a proposed 50 unit supportive housing project being advanced by Brock Mission and further that the said monies be derived from the Social services Reserve.

c) That council direct staff to collaborate with Brock mission in preparing an application for municipal incentives under the Affordable housing Community Improvement Plan (AHCIP), to be presented for council approval at a future date.

2025 Policing Budget

That the City Clerk, on behalf of City Council return the budget request to the Police Services Board for consideration (page 257).

2025 Peterborough Paramedics Service Budget

That the City Clerk, on behalf of City Council return the 2025 budget request to the Peterborough County/City Paramedics Service for consideration (page 262)

2025 Peterborough Public Health Budget

That the City Clerk, on behalf of City Council return the 2025 budget request to the Peterborough Public Health for consideration (page 265)

2025 DBIA Funding

That the funding for the DBIA as shown on page 270 of the 2025 Budget Highlights Book be amended as follows: Reinstate payment of $150,000;

The provision for Street Cleaning in the amount of $132,500 be removed; and

That the Public Works Division assume the streetscape maintenance within the DBIA; and

That staff be directed to consult with representatives of the DBIA on these and other shared priorities.

OMPF Grant

That the OMPF Grant be amended from $300,000 to $358,800 (page 272) and added to reduce the Net Tax Levy.

Planning Project Manager Position

That, in accordance with recommendation #1 in the report from the Mayor's Task Force for Housing Creation, a position for a Planning Project Manager be added to the Planning budget at a total cost of $170,017 including benefits;

That this position be funded through the anticipated growth in applications for multi-unit developments and their associated fees.

Peterborough Public Health Update, Report FCSFS25-005

That Council approve the recommendations outlined in Report FCSFS25-005, dated January 20, 2025 of the Commissioner, Finance and Corporate Support Services as follows:

a) That the December 10, 2024 letter from Peterborough Public Health and attached as Appendix A, be received for information; and

b) That the Peterborough Public Health funding levy requirement as originally presented in the draft 2025 budget in the amount of $1,875,270, be approved and held as proxy, pending further information that will be forthcoming at a later date on a merger budget for the new Health Unit entity.

Electric City Culture Council Report CSAC24-006

a) That $50,000 be taken from the Public Art Maintenance and Project Reserve and be allocated for the administration and execution of Arts Week taking place in May 2025. This will complete the agreement for the two-year funding cycle for Arts Week.

b) That $100,000 be provided for EC3's operating costs in 2025 (funding from the tax base).

c) That in order for EC3 to receive this funding, a Service Agreement will be established outlining the terms and conditions. This Service Agreement must be signed within 30 days of receipt or funding will not be issued. The terms of this service agreement will include:

1. All funding is subject to Council budgetary approval

2. EC3 is required to work from a publicly accessible office space at least 3 days per week (hold regular office hours)

3. EC3 will provide the City with a list of current board members

4. EC3 will provide the City with required reporting documents before funding will be released

5. EC3 will be located and conduct the majority of its activities within the geographic boundaries of the City of Peterborough

6. EC3 will work with their city staff liaison as their primary contact with the City

Paralegal Position

That a second licensed paralegal position at a cost, including benefits, of $141,692 be included in the 2025 budget as proposed and for the reasons outlined on page 300 of the Draft 2025 Budget Book presented on November 4, 2024

Sale of Property, Report LSRS25-001

That Council approve the recommendation outlined in Report LSRS25-001, dated January 27, 2025, of the Commissioner, Legislative Services as follows:

That staff be directed to proceed as outlined in Closed Session Report LSRS25-001 dated January 27, 2025, of the Commissioner, Legislative Services.

2024-2025 OPHI Funding Allocation for Affordable Housing Initiatives, Report CSSS25-003

That Council approve the recommendations outlined in Report CSSS25-003, dated January 27, 2025 of the Commissioner of Community Services as follows:

a) That Council, acting as Service Manager under Housing Services Act, S.O. 2011, c. 6, Sched. 1, approve the allocation and administration of Ontario Priorities Housing Initiative (OPHI) 2024/25 funding to support the restoration of six transitional housing units at 754 Water Street (Abbott House) and up to nine rent-geared-to-income (RGI) units at 37 George Street in Havelock, Ontario (Peterborough Housing Corporation); and

b) That the Commissioner of Community Services be authorized to enter into agreements for OPHI funding with applicants and other associated agreements, on terms satisfactory to the Commissioner of Community Services and in forms acceptable to the City Solicitor.

Central Area Community Improvement Plan Amendment, Report IPGPL25-003

That Council approve the recommendations as amended, as follows:

a) That the Central Area Community Improvement Plan Project Area be amended to align with the current extent of the Central Area as delineated on Schedule C "Central Area Plan" of the City's Official Plan;

b) That By-law 11-117 be repealed and that the by-law attached hereto as Exhibit A that establishes the Central Area Community Improvement Plan Project Area to coincide with the limit of the Central Area on Schedule C of the Official Plan be approved.

Request for Reinstatement of Draft Plans of Subdivision 15T-10504 and 15T-05503, 4571 Guthrie Drive, 2006 and 2011 McNamara Road, Report IPGPL25-005

That Council approve the recommendations as amended, as follows:

a) That the request from AON Inc. dated March 14, 2023, attached as Appendix D to report IPGPL24-010 for Council to exercise its authority under subsection 51(33.1) of the Planning Act with respect to lapsed Plans of Subdivision 15T-05503 and 15T-10504 be approved;

b) That if Final Approval is not granted to Plans of Subdivision 15T-05503 and 15T-10504 pursuant to subsection 51(58) of the Planning Act prior to February 3, 2035, Draft Plan of Subdivision Approval shall lapse;

c) That the Conditions of Draft Plan Approval for Draft Plan of Subdivision 15T-05503 as set out in the Notice of the Director of Planning and Development Services dated February 23, 2017, and attached to Report IPGPL24-010 as Appendix G be amended as follows:

i. That Condition No. 2 be deleted in its entirety and replaced as follows:

"2. That if a secondary land use plan comes into effect for the subject lands prior to Final Approval, the City may amend the draft plan of subdivision, conditions of approval and Zoning By-law, as deemed necessary by Council, to implement the approved secondary land use plan to Council's satisfaction."

d) That the Conditions of Draft Plan Approval for Draft Plan of Subdivision 15T-10504 as set out in the Notice of the Director of Planning and Development Services dated February 23, 2017, and attached to Report IPGPL24-010 as Appendix H be amended as follows:

i. That Condition No. 2 be deleted in its entirety and replaced as follows:

"2. That if a secondary land use plan comes into effect for the subject lands prior to Final Approval, the City may amend the draft plan of subdivision, conditions of approval and Zoning By-law, as deemed necessary by Council, to implement the approved secondary land use plan to Council's satisfaction of Council."

e) That Council deems the amendments made to the conditions of approval for Plans of Subdivision 15T-05503 and 15T-10504 to be minor in nature and declare that no further formal written notice of the amendments will be provided pursuant to subsection 51(47) of the Planning Act;

f) That staff be directed to prepare, for Council's approval, an amendment to the Official Plan to establish appropriate land use designations for Plans of Subdivision 15T-05503 and 15T-10504;

g) That staff be directed to prepare, for Council's approval, a strategy for financing and implementation of the development-charge eligible infrastructure works required to support Plans of Subdivision 15T-05503 and 15T-10504 by February 3, 2026;

h) That staff be directed to prepare, for Council's approval, a Secondary Plan for the Coldsprings Planning Area, that satisfies the Official Plan's requirements for the Coldsprings Special Study Area;

i) That staff be directed to negotiate alternative funding arrangements with the Coldsprings development community for the completion of a City-led Coldsprings Secondary Plan;

j) That staff be directed to initiate conversation with the Township of Otonabee-South Monaghan to explore the feasibility of an employment venture in the Township utilizing City services in keeping with Township Official Plan policies, including the possibility of financial partnerships and collaborations.

FCM Endorsement

WHEREAS the Federation of Canadian Municipalities (FCM) represents the interests of member municipalities on policy and program matters that fall within federal jurisdiction;
WHEREAS FCM's Board of Directors is comprised of elected municipal officials from all regions and sizes of communities to form a broad base of support and provide FCM with the united voice required to carry the municipal message to the federal government; and
WHEREAS FCM's Annual General Meeting (AGM) is held in conjunction with the Annual Conference and Trade Show, followed by the election of FCM's Board of Directors;
BE IT RESOLVED that Council of the City of Peterborough endorse Councillor Kevin Duguay to stand for election on FCM's Board of Directors for the period starting in June 2025 and ending June 2027; and
BE IT FURTHER RESOLVED that any related costs associated with Councillor Kevin Duguay's attendance at FCM's Board of Directors meetings be accommodated through the Mayor's associated budget.

Strategic Growth Areas Report

That staff provide an information report for the April 2025 General Committee meeting on options to address the following items for new developments within the strategic growth areas:

1. Removal of building height restrictions
2. Removal of angular plane requirement

2025 Draft Budget, Report FCSFS24-036

Additional Transit Drivers

Moved by Councillor Vassiliadis
Seconded by Councillor Duguay

That the question be put.

For (8): Councillor Baldwin, Councillor Beamer, Councillor Crowley, Councillor Duguay, Councillor Haacke, Mayor Leal, Councillor Parnell, and Councillor Vassiliadis

Against (3): Councillor Bierk, Councillor Lachica, and Councillor Riel

Carried (8 to 3)

Moved by Councillor Riel
Seconded by Councillor Bierk

Amendment

That two additional transit drivers be hired at a cost of approximately $130,000, funded from the uncommitted Provincial Gas Tax Reserves; and,

That one position be hired early in 2025 and the second position in mid-2025.

For (4): Councillor Bierk, Councillor Crowley, Councillor Lachica, and Councillor Riel

Against (7): Councillor Baldwin, Councillor Beamer, Councillor Duguay, Councillor Haacke, Mayor Leal, Councillor Parnell, and Councillor Vassiliadis

Lost (4 to 7)

Due to his previously declared conflict, Councillor Crowley did not discuss or vote on this item.

Moved by Councillor Vassiliadis
Seconded by Councillor Beamer

That the reference to Americredit (pages 250-251) be separated from 12.b, Report FCSFS24-036, for approval.

For (10): Councillor Baldwin, Councillor Beamer, Councillor Bierk, Councillor Duguay, Councillor Haacke, Councillor Lachica, Mayor Leal, Councillor Parnell, Councillor Riel, and Councillor Vassiliadis

Conflict (1): Councillor Crowley

Carried (10 to 0)

Due to his previously declared conflict, Councillor Duguay did not discuss or vote on this item.

Moved by Councillor Baldwin
Seconded by Councillor Parnell

That the Transit Garage Replacement Project (pages 168, Ref 17-148) be separated from 12.b, Report FCSFS24-036.

For (6): Councillor Baldwin, Councillor Bierk, Councillor Crowley, Councillor Lachica, Mayor Leal, and Councillor Parnell

Against (4): Councillor Beamer, Councillor Haacke, Councillor Riel, and Councillor Vassiliadis

Conflict (1): Councillor Duguay

Carried (6 to 4)

Custodial Expenses for 2025

Moved by Councillor Bierk
Seconded by Councillor Crowley

That preventative maintenance and custodial costs for facilities be reduced by $153,000. (page 53 Appendix B of Report FCSFS24-036)

For (10): Councillor Baldwin, Councillor Beamer, Councillor Bierk, Councillor Crowley, Councillor Duguay, Councillor Haacke, Councillor Lachica, Mayor Leal, Councillor Parnell, and Councillor Vassiliadis

Against (1): Councillor Riel

Carried (10 to 1)

Climate Change Coordinator Position

Moved by Councillor Parnell

That the question be put.

For (8): Councillor Baldwin, Councillor Beamer, Councillor Crowley, Councillor Duguay, Councillor Haacke, Mayor Leal, Councillor Parnell, and Councillor Vassiliadis

Against (3): Councillor Bierk, Councillor Lachica, and Councillor Riel

Carried (8 to 3)

Moved by Councillor Crowley
Seconded by Councillor Vassiliadis

That the Climate Change Coordinator position, currently vacant, be eliminated. (page 95)

For (9): Councillor Baldwin, Councillor Beamer, Councillor Crowley, Councillor Duguay, Councillor Haacke, Mayor Leal, Councillor Parnell, Councillor Riel, and Councillor Vassiliadis

Against (2): Councillor Bierk, and Councillor Lachica

Carried (9 to 2)

Free Transit for Youth

Moved by Councillor Baldwin
Seconded by Councillor Crowley

That the free transit program for youth and high school students be implemented by September 2025 and

That a budget of $33,400 be assigned to this program, with the funds be drawn from the Tax Levy for 2025.

For (10): Councillor Baldwin, Councillor Bierk, Councillor Crowley, Councillor Duguay, Councillor Haacke, Councillor Lachica, Mayor Leal, Councillor Parnell, Councillor Riel, and Councillor Vassiliadis

Against (1): Councillor Beamer

Carried (10 to 1)

Kawartha Sexual Assault Centre Funding

Due to his previously declared conflict, Councillor Haacke did not discuss or vote on this item.

Moved by Councillor Crowley
Seconded by Councillor Vassiliadis

That the budget include additional funding of $3,750 for Kawartha Sexual assault Centre.

For (10): Councillor Baldwin, Councillor Beamer, Councillor Bierk, Councillor Crowley, Councillor Duguay, Councillor Lachica, Mayor Leal, Councillor Parnell, Councillor Riel, and Councillor Vassiliadis

Conflict (1): Councillor Haacke

Carried (10 to 0)

Lifeguard at Rogers Cove

Moved by Councillor Crowley
Seconded by Councillor Vassiliadis

That the lifeguard hours at Rogers Cove be eliminated and that the funding of $40,000 be used to reduce the Net Tax Levy (page 216 and Appendix B of Report FCSFS24-036).

For (6): Councillor Beamer, Councillor Crowley, Councillor Duguay, Councillor Haacke, Mayor Leal, and Councillor Parnell

Against (5): Councillor Baldwin, Councillor Bierk, Councillor Lachica, Councillor Riel, and Councillor Vassiliadis

Carried (6 to 5)

Canal Skating Rink

Moved by Councillor Vassiliadis
Seconded by Councillor Crowley

That the canal rink not be maintained for the 2024-2025 year and that the funding of $100,000 be directed to reduce the Net Taz Levy (page 216 and Appendix B of Report FCSFS24-036).

For (9): Councillor Baldwin, Councillor Beamer, Councillor Crowley, Councillor Duguay, Councillor Haacke, Mayor Leal, Councillor Parnell, Councillor Riel, and Councillor Vassiliadis

Against (2): Councillor Bierk, and Councillor Lachica

Carried (9 to 2)

Funding of Discretionary Benefits

Due to his previously declared conflict, Councillor Crowley did not discuss or vote on this item.

Moved by Councillor Vassiliadis
Seconded by Councillor Bierk

That funding in the amount of $235,696 be provided to restore discretionary benefits to the 2024 funding level and that the monies be added to the Net Tax Levy (page 237).

For (8): Councillor Baldwin, Councillor Bierk, Councillor Duguay, Councillor Lachica, Mayor Leal, Councillor Parnell, Councillor Riel, and Councillor Vassiliadis

Against (2): Councillor Beamer, and Councillor Haacke

Conflict (1): Councillor Crowley

Carried (8 to 2)

Moved by Councillor Riel
Seconded by Councillor Bierk

That the following recommendations be approved:

a) That the 2025 Draft Budget, and all estimated revenues and expenditures, fees, contributions to reserve and reserve funds, and proposed staffing levels referenced in the documents be adopted.

b) That the user fees and charges as set out the Budget Book be adopted as part of 2025 Budget process.

c) That the total annual amount of new tax-supported debt charges and any increase in the capital levy provision limit be increased so that the impact on the residential all-inclusive tax increase is 2% in 2026 and 3% in 2027. (Page 19)

d) That the principal of the Legacy Fund be used to provide temporary bridge financing for the Development Charge supported debt for the Misken Law Community Complex (Capital Project #15692), Fire Station #2 (Capital Project #15163) and Police Stations Renovation and Expansion (Capital Project #20-109). (Page 20)

e) That any unused CAO Budget at the end of 2025 be transferred to the Organizational Development Reserve, subject to the overall year-end position. (Page 37)

f) That any unused Physician recruitment budget at the end of 2025 be transferred to the Physician Recruitment Reserve, subject to the overall year-end position. (Page 37)

g) That in consideration of the Police Stations Renovation and Expansion project, #20-109, the 2026 and 2027 budgets be pre-committed with approval of the 2025 budget. (page 57)

h) That any unused Peterborough Technology Services Budget, at the end of 2025, be transferred to the Information Technology (IT) Reserve, subject to the overall year-end position and that, if actual costs exceed the 2025 Budget, funds may be drawn from the IT Reserve. (Page 70)

i) That any 2025 Engineering Overhead surplus be transferred to the Engineering Design and Inspection Reserve, subject to the overall year-end position and that if actual Engineering costs exceed the 2025 Budget, funds may be drawn from the Engineering Design and Inspection Reserve. (Page 98)

j) That any unused Traffic Signal Maintenance Budget at the end of 2025, be transferred to the Traffic Signal Reserve, subject to the overall year-end position and that if the actual Traffic Signal Maintenance costs exceed the 2025 Budget, funds may be drawn from the Traffic Signal Reserve. (Page 98)

k) That the 2025 Budget pre-commitment of $9.1 million for the Lansdowne Street West – Spillsbury Drive to Clonsilla Avenue (Capital Project Ref #16-061) be shifted for 1 year and pre-committed against the 2026 Capital budget. (Page 103)

l) That the 2025 Budget pre-commitment of $2.66 million for the Otonabee River Trail – Del Crary Park to Little Lake Cemetery project (Capital Project Ref #12811) be shifted for 1 year and pre-committed against the 2026 Capital budget. (Page 111)

m) That any unused Parking Budget, at the end of 2025, be transferred to the Parking Reserve, subject to the overall year-end position and that, if the actual Parking costs exceed the 2025 Budget, funds may be drawn from the Parking Reserve. (Page 118)

n) That the 2026 budget for Capital Project #25-023 On Street Parking Permit Program be precommitted for the 2026 budget with the approval of the 2025 budget of the project. (Page 137)

o) That any unused portion of the 2025 Winter Control Budget that may exist at year-end be transferred to the Winter Control Reserve, subject to the overall year-end position, and that if actual Winter Control costs exceed the 2025 Budget, funds may be drawn from the Winter Control Reserve. (Page 160)

p) That any excess Airport development review fees at the end of 2025 be transferred to the Airport Development Review Reserve for future Airport Development related expenditures and that, if the 2025 Airport development review costs exceed the review fees, funds may be drawn from the Airport Development Review Reserve. (Page 190)

q) That the 2025 Budget pre-commitment of $700,000 for the Aircraft Storage Hangar (Capital Project Ref #24-103) be shifted for 1 year and pre-committed against the 2026 Capital budget. (page 192)

r) That any surplus in Water Services at the end of 2025 be transferred to the Water Treatment Plant reserve, subject to the overall year-end position, and that if actual Water Services costs exceed the 2025 Budget, funds may be drawn from the Water Treatment Plant Reserve. (Page 196)

s) That any surplus funds at the end of 2025 for Market Hall be transferred to the Market Hall Capital Reserve for unanticipated maintenance expenses or small capital improvements. (Page 207)

t) That any unused Community Development Program net budget at the end of 2025 be transferred to the Social Services Community Social Plan Joint Reserve for future program development, subject to the overall year-end position and that, if actual Community Development Program costs exceed the 2025 Budget, funds may be drawn from the Reserve. (Page 207)

u) That if actual Riverview Park & Zoo costs exceed the 2025 Budget, costs be funded from the 2025 Water Fees, subject to the year-end position. (Page 210)

v) That any surplus funds at the end of 2025 for the Recreation and Parks division be transferred to the General Recreation Reserve, subject to the overall year end position and that, if actual Recreation and Parks costs exceed the 2025 Budget, funds may be drawn from the Reserve. (Page 218)

w) That any remaining unused Children's Services net budget at the end of 2025 be transferred to the Early Learning Child Development Reserve, subject to the overall year end position and that, if actual Children's Services costs exceed the 2025 Budget, funds may be drawn from the Reserve. (Page 240

x) That any remaining unused Social Services net budget at the end of 2025 be transferred to the General Assistance Reserve, subject to the overall year-end position and that, if actual Social Services costs exceed the 2025 Budget, funds may be drawn from the Reserve. (Page 240)

y) That any surplus in the Housing Operating Budget at the end of 2025 be transferred to the Housing Reserve, subject to the overall year end position and

that, if actual Housing costs exceed the 2025 Budget, funds may be drawn from the Housing Reserve. (Page 240)

z) That any surplus in the Housing Choice Rent Supplement Program at the end of 2025 be transferred to the Housing Choice Rent Supplement Reserve, subject to the overall year-end position and that, if actual Rent Supplement costs exceed the 2025 Budget, funds may be drawn from the Rent Supplement Reserve. (Page 240)

aa) That any unused Homelessness net budget at the end of 2025 be transferred to the General Assistance Reserve, to be used for future investment in homelessness prevention programs, subject to the overall year-end position and that, if actual Homelessness costs exceed the 2025 Budget, funds may be drawn from the Reserve. (Page 240)

bb) That any adjustment to the City's 2025 requirement for the Municipal Property Assessment Corporation (MPAC), be netted against the City's 2025 General Contingency provision. (Page 249)

cc) That any unused portion of the 2025 tax write off account balance that may exist at year-end be transferred to the Allowance for Doubtful Accounts Reserve, subject to overall year-end position and that, if actual tax write-off costs exceed the 2025 Budget, funds may be drawn from the Allowance for Doubtful Accounts Reserve. (Page 249)

dd) That any unused Employee Benefits Budget at the end of 2025 be transferred to the Employee Benefits Reserve, subject to the overall year-end position, and that, if actual employee benefits exceed the 2025 Budget, funds may be drawn from the Employee Benefits Reserve. (Page 253

ee) That any unused Insurance Budget at the end of 2025 be transferred to the Insurance Reserve, subject to the overall year-end position and that. (Page 253)

ff) That any adjustment to the City's 2025 requirement for the Insurance Budget, be netted against the City's Insurance Reserve (Page 253)

gg) That any unused 2025 Contingency Budget at the end of 2025 be transferred to the Capital Levy Reserve to be used for Capital works subject to the overall 2025 year-end position. (Page 253)

hh) That any unused Peterborough County/City Paramedics Services (PCCP) Budget at the end of 2025 be transferred to the PCCP Reserve, subject to the overall year-end position and that, if the actual PCCP costs exceed the 2025 Budget, funds may be drawn from the PCCP Reserve. (Page 263)

ii) That any adjustments to the City's portion of ORCA's 2025 Budget be netted against the City's 2025 General Contingency provision. (Page 264)

jj) That the 2025 budget request, representing the levy required by the Downtown Business Improvement Area of the Corporation of the City of Peterborough during the year 2025 totalling $362,045, be approved. (Page 270)

kk) That the 2025 budget for the Village Business Improvement Area of the Corporation of the City of Peterborough during the year 2025 totalling $18,915, be approved. (Page 251)

ll) That any excess Casino Gaming revenues at the end of 2025, that exceed the capital funding requirements to be funded from the Casino Gaming Reserve:

i. remain in the reserve, to a maximum of $1.0 million, to be used to finance in-year Capital requirements or as otherwise directed by Council and that

ii. amounts beyond the $1.0 million will be used for Capital works in the 2025 Capital Budget. (Page 273)

mm) That any net surplus funds, after the disposition of the recommendations in this report, from 2025 operations in excess of $100,000 be transferred to the Capital Levy Reserve to be used for Capital works. (Page 274)

nn) That a by-law be passed to establish the 2025 tax ratios for each property class as set out in the 2025 Operating Budget. (Page 279)

oo) That the 2025 tax rate for farmland awaiting development subclasses be 75% of the residential rate. (Page 279)

For (8): Councillor Baldwin, Councillor Bierk, Councillor Crowley, Councillor Duguay, Councillor Lachica, Mayor Leal, Councillor Parnell, and Councillor Vassiliadis

Against (3): Councillor Beamer, Councillor Haacke, and Councillor Riel

Carried (8 to 3)

Council had a break at 8:53 p.m. and reconvened at 9:04 p.m.

Proposed Options to Reduce 2025 Budget Net Tax Levy Requirement, Report FCSFS25-003

Moved by Councillor Bierk
Seconded by Councillor Lachica

Amendment

That the transition of stormwater funding from the tax base to a dedicated user fee effective April 1, 2025, using a simplified interim rate structure, be deferred.

For (2): Councillor Bierk, and Councillor Lachica

Against (9): Councillor Baldwin, Councillor Beamer, Councillor Crowley, Councillor Duguay, Councillor Haacke, Mayor Leal, Councillor Parnell, Councillor Riel, and Councillor Vassiliadis

Lost (2 to 9)

Moved by Councillor Vassiliadis
Seconded by Councillor Beamer

That Council approve the recommendations outlined in Report FCSFS25-003, dated January 20, 2025 of the Commissioner of Finance and Corporate Support Services as follows:

a) That Council endorse the transition of stormwater funding from the tax base to a dedicated user fee effective April 1, 2025 using a simplified interim rate structure;

b) That the Stormwater Management Fee By-law attached as Appendix B, be approved;

c) That the 2025 User Fees and Charges By-law be amended:

i. **to include the Stormwater Management Fee as proposed in Chart 2;**

ii. **to increase Consolidated Linear Infrastructure Environmental Compliance Approval (CLI-ECA) fees as shown in Chart 3;**
iii. **to increase Recreation and Parks user fees for sport diamond and field rentals as shown in Chart 4;**

d) That the net tax levy requirement as detailed in the 2025 Draft Operating Budget as presented in the Budget Highlights Book and subsequently amended by Committee, be further reduced as follows:

i. **Update of recommended current value assessments found on page 282 of the 2025 Budget Book to incorporate the final assessments received from MPAC for the 2025 taxation year resulting in a reduction of the NTL of $210,000;**

ii. **Adoption of the reduced increase in the 2025 Peterborough Police Services Budget request of 1%, from 8.8% to 7.8%, resulting in a reduced NTL of $350,822;**

iii. **Adoption of the reduced increase in the 2025 Peterborough County City Paramedics Budget request in the amount of $160,291;**

iv. **Reduction in the provision or Insurance premiums in the amount of $115,000.**

v. **Reduction in the provision of:**

i. **People &Culture - Corporate Training - $14,648**

ii. **Municipal Law Enforcement Services – defer the purchase of one vehicle and modifications for a total of $52,000**

iii. **Public Works – reduce operating expense budgets for graffiti management, forestry contractual services, and street cleaning expenses totaling $60,000**

iv. **Transit – reduce operating expense budgets for cleaning supplies and contractual services $75,000**

v. **Community Grants – The Peterborough Aids Resource Network - $7,645.**

For (11): Councillor Baldwin, Councillor Beamer, Councillor Bierk, Councillor Crowley, Councillor Duguay, Councillor Haacke, Councillor Lachica, Mayor Leal, Councillor Parnell, Councillor Riel, and Councillor Vassiliadis

Carried (11 to 0)

Moved by Councillor Baldwin
Seconded by Councillor Parnell

That the Rules of Procedure (By-law 21-104, s.14.2) be suspended to permit the completion of the agenda past the hour of 10:00 p.m.

For (11): Councillor Baldwin, Councillor Beamer, Councillor Bierk, Councillor Crowley, Councillor Duguay, Councillor Haacke, Councillor Lachica, Mayor Leal, Councillor Parnell, Councillor Riel, and Councillor Vassiliadis

Carried (11 to 0)

Peterborough Memorial Centre Parking

Moved by Councillor Baldwin
Seconded by Councillor Crowley

That the User Fee for Parking at the Memorial Centre, identified on page 370 of the Budget Highlights Book be amended from $5.25 to $7.00 effective September 1, 2025; and

That the User Fee for "Parking Lot Buyout" at the Memorial Centre, identified on page 370 of the Budget Highlights Book be amended from $2,275 to $2,500.

For (10): Councillor Baldwin, Councillor Beamer, Councillor Bierk, Councillor Crowley, Councillor Duguay, Councillor Haacke, Councillor Lachica, Mayor Leal, Councillor Parnell, and Councillor Vassiliadis

Against (1): Councillor Riel

Carried (10 to 1)

2025 Borrowing By-law, Report FCSFS25-004

Moved by Councillor Lachica
Seconded by Councillor Crowley

That Council approve the recommendation outlined in Report FCSFS25-004, dated January 27, 2025 of the Commissioner, Finance and Corporate Support Services as follows:

That a by-law be enacted to establish a $15,000,000 borrowing limit for the 2025 year to finance current expenditures in the form attached as Appendix A.

For (11): Councillor Baldwin, Councillor Beamer, Councillor Bierk, Councillor Crowley, Councillor Duguay, Councillor Haacke, Councillor Lachica, Mayor Leal, Councillor Parnell, Councillor Riel, and Councillor Vassiliadis

Carried (11 to 0)

Municipal Incentive Program Approval for 367 Rogers Street, Report IPGPL25-006

Due to his previously declared conflict, Councillor Duguay did not discuss or vote on this item.

Moved by Councillor Beamer
Seconded by Councillor Vassiliadis

That Council approve the recommendations outlined in Report IPGPL25-006 dated January 27, 2025, of the Commissioner of Infrastructure, Planning and Growth Management, as follows:

a) That a Municipal Incentive Program Grant application from Areast II, Inc. be approved for 367 Rogers Street for a total amount of $109,098.00; and,

b) That the Mayor and the City Clerk be authorized to execute the necessary Municipal Incentive Agreements between the City and Areast II, Inc. in terms acceptable to the Commissioner of Infrastructure, Planning and Growth Management and in forms acceptable to the City Solicitor.

For (10): Councillor Baldwin, Councillor Beamer, Councillor Bierk, Councillor Crowley, Councillor Haacke, Councillor Lachica, Mayor Leal, Councillor Parnell, Councillor Riel, and Councillor Vassiliadis

Conflict (1): Councillor Duguay

Carried (10 to 0)

Official Plan Amendment No. 4 – Housekeeping Updates, Report IPGPL25-001

Amended Recommendation:

The motion was separated for vote.

Moved by Councillor Vassiliadis
Seconded by Councillor Crowley

That Council approve the recommendation as amended, as follows:

That the City's Official Plan be amended in accordance with the draft Official Plan Amendment No. 4 attached as Appendix A to Report IPGPL25-001; and

In order to reduce duplication of service with on-street and off-street bike lanes/trails, any projects involving bike lanes be referred to Council for consideration

For (10): Councillor Baldwin, Councillor Beamer, Councillor Crowley, Councillor Duguay, Councillor Haacke, Councillor Lachica, Mayor Leal, Councillor Parnell, Councillor Riel, and Councillor Vassiliadis

Against (1): Councillor Bierk

Carried (10 to 1)

Moved by Councillor Vassiliadis
Seconded by Councillor Crowley

That Official Plan Schedule ‘E”, Trails and Bikeways Network Plan, identified in Report IPGPL25-001 as Schedule B, and paragraph 20 of the by-law, be deferred to staff for review of trail and network planning.

For (2): Councillor Haacke, and Councillor Parnell

Against (9): Councillor Baldwin, Councillor Beamer, Councillor Bierk, Councillor Crowley, Councillor Duguay, Councillor Lachica, Mayor Leal, Councillor Riel, and Councillor Vassiliadis

Lost (2 to 9)

Moved by Councillor Parnell
Seconded by Councillor Haacke

In order to reduce duplication of service with on-street and off-street bike lanes/trails, any projects involving bike lanes be referred to Council for consideration

For (7): Councillor Beamer, Councillor Crowley, Councillor Duguay, Councillor Haacke, Mayor Leal, Councillor Parnell, and Councillor Vassiliadis

Against (4): Councillor Baldwin, Councillor Bierk, Councillor Lachica, and Councillor Riel

Carried (7 to 4)

Zoning By-law Amendment - Section 4, Parking, Loading and Driveways, Report IPGPL25-002

Moved by Councillor Crowley
Seconded by Councillor Lachica

d) That staff consider opportunities to require Electric Vehicle charging facilities in the City’s land use regulatory tools such as the forthcoming Community Planning Permit By-law.

For (9): Councillor Baldwin, Councillor Bierk, Councillor Crowley, Councillor Duguay, Councillor Lachica, Mayor Leal, Councillor Parnell, Councillor Riel, and Councillor Vassiliadis

Against (2): Councillor Beamer, and Councillor Haacke

Carried (9 to 2)

Amended Recommendation:

Moved by Councillor Crowley
Seconded by Councillor Vassiliadis

That Council approve the recommendations as amended, as follows:

a) That the Comprehensive Zoning By-law (By-law 1997-123) be amended to implement the Residential Parking Standards Review, as endorsed by Council;

b) That Section 4, Parking, Loading and Driveways of By-law 1997-123 be amended in accordance with Exhibit A of Report IPGPL25-002; and

c) That Schedule E, Parking Area Map of By-law 1997-123 be replaced with Schedule E, Parking Area Map attached hereto as Appendix B of Report IPGPL25-002, amended to change the three areas, as identified in the Staff Presentation, from Area 5 to Area 3.

d) That staff consider opportunities to require Electric Vehicle charging facilities in the City's land use regulatory tools such as the forthcoming Community Planning Permit By-law.

For (9): Councillor Baldwin, Councillor Beamer, Councillor Bierk, Councillor Crowley, Councillor Duguay, Councillor Lachica, Mayor Leal, Councillor Parnell, and Councillor Vassiliadis

Against (2): Councillor Haacke, and Councillor Riel

Carried (9 to 2)

Notice of Motion

Moved by Councillor Crowley
Seconded by Councillor Duguay

That the main motion be amended as follows

That staff return in September with an enhanced emergency winter response plan.

For (11): Councillor Baldwin, Councillor Beamer, Councillor Bierk, Councillor Crowley, Councillor Duguay, Councillor Haacke, Councillor Lachica, Mayor Leal, Councillor Parnell, Councillor Riel, and Councillor Vassiliadis

Carried (11 to 0) (main motion as amended did not carry)

Moved by Councillor Bierk
Seconded by Councillor Riel

Whereas over 60+ individuals in Peterborough are currently unsheltered, placing their health and safety at risk, particularly during the cold weather;

And whereas the existing shelter system, despite significant investment, remains insufficient to meet the immediate needs of the community;

And whereas municipalities, while constrained by limited resources, have a responsibility to respond urgently to humanitarian crises within their jurisdiction;

Therefore, be it resolved that:

1. Council approve the allocation of $150,000 from the Social Services Reserve to support the creation and operation of temporary emergency shelter spaces, ensuring immediate protection for unsheltered individuals during the winter months.
2. Staff be directed to work with community partners and agencies to implement this initiative as quickly as possible, identifying an appropriate location and ensuring necessary supports are provided.
3. That staff return in September with an enhanced emergency winter response plan.

For (4): Councillor Bierk, Councillor Crowley, Councillor Lachica, and Councillor Riel

Against (7): Councillor Baldwin, Councillor Beamer, Councillor Duguay, Councillor Haacke, Mayor Leal, Councillor Parnell, and Councillor Vassiliadis

Lost (4 to 7)

Approval of By-laws

Moved by Councillor Duguay
Seconded by Councillor Crowley

That By-laws 25-005 through to 25-046 be approved, less by-laws 25-009 and 25-015.

25-005 Being a by-law to establish a Stormwater Management Fee and to delegate authority related thereto

25-006 Being a By-law to authorize the borrowing limit of $15,000,000 for 2025 current expenditures

25-007 Being a By-law to amend 2025 User Fee By-law 24-084

25-008 Being a By-law to Amend Section 4 of the City's Comprehensive Zoning By-law, By-law Number 97-123

25-010 Being a By-law to authorize the 2025 portion of the Accessible Bus Stops project at an estimated cost of $100,000 and the issuing of tax-supported debentures to a maximum of $100,000 to finance the work

25-011 Being a By-law to authorize the 2025 portion of the Aviation Fuel Facility project at an estimated cost of $850,000 and the issuing of tax-supported debentures to a maximum of $850,000 to finance the work

25-012 Being a By-law to authorize the 2025 Bonaccord St Improvements project at an estimated cost of $250,000 and the issuing of tax-supported debentures to a maximum of $250,000 to finance the work

25-013 Being a By-law to authorize the 2025 portion of the Bonnerworth Park Redevelopment project at an estimated cost of $2,390,000 and the issuing of tax-supported debentures to a maximum of $2,390,000 to finance the work

25-014 Being a By-law to authorize the 2025 portion of the Charlotte St. - Water to Park project at an estimated cost of $1,500,000 and the issuing of tax-supported debentures to a maximum of $932,000 to finance the work

25-016 Being a By-law to authorize the 2025 portion of the Effluent Disinfection Revitalization and Expansion project at an estimated cost of $7,000,000 and the issuing of Wastewater Reserve Fund (WWRF) supported debentures to a maximum of $7,000,000 to finance the work

25-017 Being a By-law to authorize the 2025 portion of the Extension Taxiway Bravo project at an estimated cost of $500,000 and the issuing of tax-supported debentures to a maximum of $500,000 to finance the work

25-018 Being a By-law to authorize the 2025 portion of the Facility Upgrade – Community Arenas project at an estimated cost of $250,000 and the issuing of tax-supported debentures to a maximum of $250,000 to finance the work

25-019 Being a By-law to authorize the 2025 portion of the Facility Upgrades – Memorial Centre project at an estimated cost of $150,000 and the issuing of tax-supported debentures to a maximum of $150,000 to finance the work

25-020 Being a By-law to authorize the 2025 Financial and Corporate Support Services Property Upgrades at an estimated cost of $350,000 and the issuing of tax-supported debentures to a maximum of $350,000 to finance the work

25-021 Being a By-law to authorize the 2025 portion of the Fire Apparatus Replacement project at an estimated cost of $3,500,000 and the issuing of tax-supported debentures to a maximum of $2,100,000 to finance the work

25-022 Being a By-law to authorize the 2025 portion of the Improvements to Morrow Park project at an estimated cost of $1,500,000 and the issuing of tax-supported debentures to a maximum of $750,000 to finance the work

25-023 Being a By-law to authorize the 2025 portion of the Knights of Columbus Park Redevelopment project proceed at an estimated cost of $2,554,200 and the issuing of tax-supported debentures to a maximum of $554,200 to finance the work

25-024 Being a By-law to authorize the 2025 portion of the Lily Lake Area Development Network Improvements project at an estimated cost of $1,000,000

and the issuing of tax-supported debentures to a maximum of $1,000,000 to finance the work

25-025 Being a By-law to authorize the 2025 purchase of the Multi-Residential Waste Collection Capital Equipment at an estimated cost of $1,330,000 and the issuing of Waste Management Reserve Fund (WMRF) supported debentures to a maximum of $1,330,000 to finance the work

25-026 Being a By-law to authorize the 2025 Municipal Operations Property Upgrades at an estimated cost of $360,000 and the issuing of tax-supported debentures to a maximum of $200,000 to finance the work

25-027 Being a By-law to authorize the 2025 portion of the Pedestrian Crossing Program Collector Roads at an estimated cost of $300,000 and the issuing of tax-supported debentures to a maximum of $300,000 to finance the work

25-028 Being a By-law to authorize the 2025 Park Washroom Replacement Buildings project at an estimated cost of $100,000 and the issuing of tax-supported debentures to a maximum of $100,000 to finance the work

25-029 Being a By-law to authorize the 2025 portion of the Parking Equipment Purchases program at an estimated cost of $134,010 and the issuing of tax-supported debentures to a maximum of $134,010 to finance the work

25-030 Being a By-law to authorize the 2025 Peterborough Landfill Site project at an estimated cost of $2,000,000 and the issuing of Waste Management Reserve Fund (WMRF) supported debentures to a maximum of $1,000,000 to finance the work

25-031 Being a By-law to authorize the 2025 portion of the Police Stations Renovation and Expansion project at an estimated cost of $13,000,000 and the issuing of Development Charge - Police (DC-Police) supported debentures to a maximum of $13,000,000 to finance the work

25-032 Being a By-law to authorize the 2025 portion of the Property Acquisitions project at an estimated cost of $1,100,000 and the issuing of tax-supported debentures to a maximum of $1,100,000 to finance the work

25-033 Being a By-law to authorize the 2025 portion of the Replacement Digester 1 and 2 project at an estimated cost of $5,000,000 and the issuing of Wastewater Reserve Fund (WWRF) supported debentures to a maximum of $5,000,000 to finance the work

25-034 Being a By-law to authorize the 2025 portion of the Sidewalk Reconstruction project at an estimated cost of $1,645,000 and the issuing of tax-supported debentures to a maximum of $1,645,000 to finance the work

25-035 Being a By-law to authorize the 2025 portion of the Snow Plowing Equipment purchase proceed at an estimated cost of $302,000 and the issuing of tax-supported debentures to a maximum of $302,000 to finance the work

25-036 Being a By-law to authorize the 2025 portion of the Source Separated Organics Program Implementation project at an estimated cost of $1,100,000 and the issuing of Waste Management Reserve Fund (WMRF) supported debentures to a maximum of $1,100,000 to finance the work

25-037 Being a By-law to authorize the 2025 portion of the Traffic Improvement program at an estimated cost of $78,000 and the issuing of tax-supported debentures to a maximum of $78,000 to finance the work

25-038 Being a By-law to authorize the 2025 Trails and Biking Network Implementation project at an estimated cost of $200,000 and the issuing of tax-supported debentures to a maximum of $200,000 to finance the work

25-039 Being a By-law to authorize the 2025 portion of the Transit Garage Replacement project at an estimated cost of $14,648,000 and the issuing of tax-supported debentures to a maximum of $3,906,600 to finance the work

25-040 Being a By-law to authorize the 2025 portion of the Transit Stops and Shelters project at an estimated cost of $100,000 and the issuing of tax-supported debentures to a maximum of $100,000 to finance the work

25-041 Being a By-law to authorize the 2025 portion of the Various Police Capital Projects program at an estimated cost of $1,823,332 and the issuing of tax-supported debentures to a maximum of $942,412 to finance the work

25-042 Being a By-law to authorize the 2025 Wading Pool Conversion project at an estimated cost of $470,000 and the issuing of tax-supported debentures to a maximum of $470,000 to finance the work

25-043 Being a By-law to authorize the 2025 Fleet Replacement and Equipment purchase at an estimated cost of $266,000 and the issuing of tax-supported debentures to a maximum of $266,000 to finance the work

25-044 Being a By-law to authorize the 2025 Riverside Park and East City Bowl Renovation project at an estimated cost of $560,000 and the issuing of tax-supported debentures to a maximum of $560,000 to finance the work

25-045 Being a By-law to amend Parking By-law 09-136 to increase parking penalties

25-046 Being a By-law to expand the Central Area Community Improvement Plan Project Area and to repeal By-law 11-117

For (11): Councillor Baldwin, Councillor Beamer, Councillor Bierk, Councillor Crowley, Councillor Duguay, Councillor Haacke, Councillor Lachica, Mayor Leal, Councillor Parnell, Councillor Riel, and Councillor Vassiliadis

Carried (11 to 0)

Moved by Councillor Baldwin
Seconded by Councillor Parnell

That by-law 25-009, as amended, be approved.

25-009 Being a By-law to adopt Amendment Number 4 to the Official Plan of the City of Peterborough relating to housekeeping updates

For (11): Councillor Baldwin, Councillor Beamer, Councillor Bierk, Councillor Crowley, Councillor Duguay, Councillor Haacke, Councillor Lachica, Mayor Leal, Councillor Parnell, Councillor Riel, and Councillor Vassiliadis

Carried (11 to 0)

By-law 25-015

Due to his previously declared interest, Councillor Duguay did not discuss or vote on this item.

Moved by Councillor Crowley
Seconded by Councillor Vassiliadis

That by-law 25-015, be approved.

25-015 Being a By-law to authorize the 2025 portion of the Conventional Bus Refurbishment project at an estimated cost of $1,000,000 and the issuing of tax-supported debentures to a maximum of $266,700 to finance the work

For (8): Councillor Baldwin, Councillor Bierk, Councillor Crowley, Councillor Lachica, Mayor Leal, Councillor Parnell, Councillor Riel, and Councillor Vassiliadis

Against (2): Councillor Beamer, and Councillor Haacke

Conflict (1): Councillor Duguay

Carried (8 to 2)

Other Business

Moved by Councillor Parnell
Seconded by Councillor Crowley

That the Council for the City of Peterborough write to the MPP for Peterborough-Kawartha. Minister of Children, Community and Social Services and Premier for the Government of Ontario, plus the party leaders for the political parties, Conservative, Liberal, NDP and Green to request that PROVINCIAL rates for recipients of Ontario Works, ODSP, mandatory and discretionary benefits be increased to a more realistic level for the cost of living.

For (11): Councillor Baldwin, Councillor Beamer, Councillor Bierk, Councillor Crowley, Councillor Duguay, Councillor Haacke, Councillor Lachica, Mayor Leal, Councillor Parnell, Councillor Riel, and Councillor Vassiliadis

Carried (11 to 0)

Confirmation By-law

Moved by Councillor Beamer
Seconded by Councillor Vassiliadis

That By-law 25-047 be approved.

25-047 Being a By-law to confirm the proceedings of the Council at its meeting held on February 3, 2025

For (11): Councillor Baldwin, Councillor Beamer, Councillor Bierk, Councillor Crowley, Councillor Duguay, Councillor Haacke, Councillor Lachica, Mayor Leal, Councillor Parnell, Councillor Riel, and Councillor Vassiliadis

Carried (11 to 0)

Adjournment

Moved by Councillor Baldwin
Seconded by Councillor Parnell

That this meeting be adjourned at 12:19 p.m.

For (11): Councillor Baldwin, Councillor Beamer, Councillor Bierk, Councillor Crowley, Councillor Duguay, Councillor Haacke, Councillor Lachica, Mayor Leal, Councillor Parnell, Councillor Riel, and Councillor Vassiliadis

Carried (11 to 0)

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John Kennedy

City Clerk

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Jeff Leal

Mayor